

# Cost & Pricing Analysis Shop



# Tap into Quality

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- More Flexible**  
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- Ready to Serve**  
We Offer Early Advisement and Provide Standard Reports & Models

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Best Value Technology, Inc. (BVTI)  
STATUS OF EN ROUTE COST AND PRICING PROJECTS  
AS OF REPORT DATE: March 5, 2010

Customer: Federal Aviation Administration  
Mr. Daniel C. Heisk, FAA EnRoute Cost and Pricing Analyst, FAA EnRoute Team Lead

Contractor: Lockheed Martin Transportation and Security Systems  
Note: All proposal review actions are chronologically ordered by BVTI Receipt Date.

Proposal Name	Contracting Officer	Pricing An	Lockheed	Proposal	Proposal Receipt	Proposal
SRAM - S03 98R718 and EOL Processors	J. Cholewicki	B. H.				
	Audit	G				
	Action Plan	Expnd				
	Yes					

**BVTI**  
Best Value Technology Inc

### PROJECT STATUS REPORT

**Name of Project: FAA Cost & Pricing Support**  
Reporting Period: 9/1/09 – 9/30/09  
Overall Assessment: **GREEN**  
Risk Assessment & Trends:

Budget	People	Scope	Schedule	Quality
▲ Low	▲ Moderate	▲ High	▲ N/A	▲

Objective: FAA Cost and Pricing support

Business Sponsor: BVTI Program Manager: Scott McCrae  
BVTI Project Manager (acting): Brenda McCloskey  
BVTI Staff: Business Analyst

Overall Comments: - Transition proceeding ...

ACTIVITIES COMPLETED SINCE LAST STATUS REPORT:	MILESTONES																
<ul style="list-style-type: none"> <li>PIA</li> <li>Office Space</li> <li>Team on board</li> <li>Primescape SA / TO in final review</li> </ul>	<table border="1"> <thead> <tr> <th>Deliverable/Milestone</th> <th>Planned</th> <th>Actual</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>Initial SharePoint Demo</td> <td>9/20/07</td> <td>9/20/07</td> <td>✓</td> </tr> <tr> <td>SharePoint Application Complete</td> <td>9/30/07</td> <td>10/01/07</td> <td>✓</td> </tr> <tr> <td>Library Requirements Review</td> <td>10/17/07</td> <td>10/17/07</td> <td>✓</td> </tr> </tbody> </table>	Deliverable/Milestone	Planned	Actual	Status	Initial SharePoint Demo	9/20/07	9/20/07	✓	SharePoint Application Complete	9/30/07	10/01/07	✓	Library Requirements Review	10/17/07	10/17/07	✓
Deliverable/Milestone	Planned	Actual	Status														
Initial SharePoint Demo	9/20/07	9/20/07	✓														
SharePoint Application Complete	9/30/07	10/01/07	✓														
Library Requirements Review	10/17/07	10/17/07	✓														

TOP RISKS				TOP ISSUES			
Prob.	Impact	Risk / Mitigation	Trend	Due	Impact	Description / Issue	Status
80%	High	TO 2 may be delayed for actual usage.	●	11/16	Medium	Need to put all baseline requirements into Contour Requirements Management Tool. (Josh)	▼
75%	High	Delivery of projects currently in progress.	●	11/16	High	have team change contour passwords (Josh)	▼
60%	High	Delivery of Folders and other historic info and electronic files.	●	11/30	Medium	Need to bring project into CMMI compliance	▲
				12/7	Medium	Dan will check with xyz regarding the best way to get InScope a complete set of the test data.	▲
				12/13	High	Josh to provide Jeremy a list of any additional requirements that need to be included in Phase 2 that were not documented on the 12/3 approved requirements.	○
				12/19	High	Kevin and Josh to meet offline to discuss the best way to track the project requirements in Contour. Josh Kench to put in an official change request for the CCS to approve the new project requirements which were approved by xyz on 12/3.	▼

Trend Codes: ▲ - Improving, ● - Steady, ▼ - Deteriorating  
Status Codes: ○ - Open, ● - Closed, ▼ - Past Due

CHANGES REQUESTS      PRODUCT DEFECTS